

JASPERS support for a portfolio of Hungarian and Slovenian water and sanitation projects

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Dr. Eckart Tronnier
Head of the Water and Sanitation Division
JASPERS

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I. Overview

The Romans (510 BC – 476 AD)



European Union 2007 – 2013



No. of JASPERS assignments according to sectors:

■ Water and wastewater:	89
■ Solid waste and energy:	64
■ Municipal Infrastructures:	32
■ Roads:	55
■ Railways, airports and ports:	64
■ Multi-sector:	17
■ Non-core sectors:	12
■ Total	333

■ 2008 – Active JASPERS projects

Country	No. of projects	Country	No. of projects
Poland	90	Malta	10
Romania	67	Latvia	10
Hungary	41	Lithuania	8
Bulgaria	29	Estonia	7
Slovakia	24	Cyprus	5
Slovenia	22	Multi-country	3
Czech Republic	17		

The total no. of 2008 projects: 333

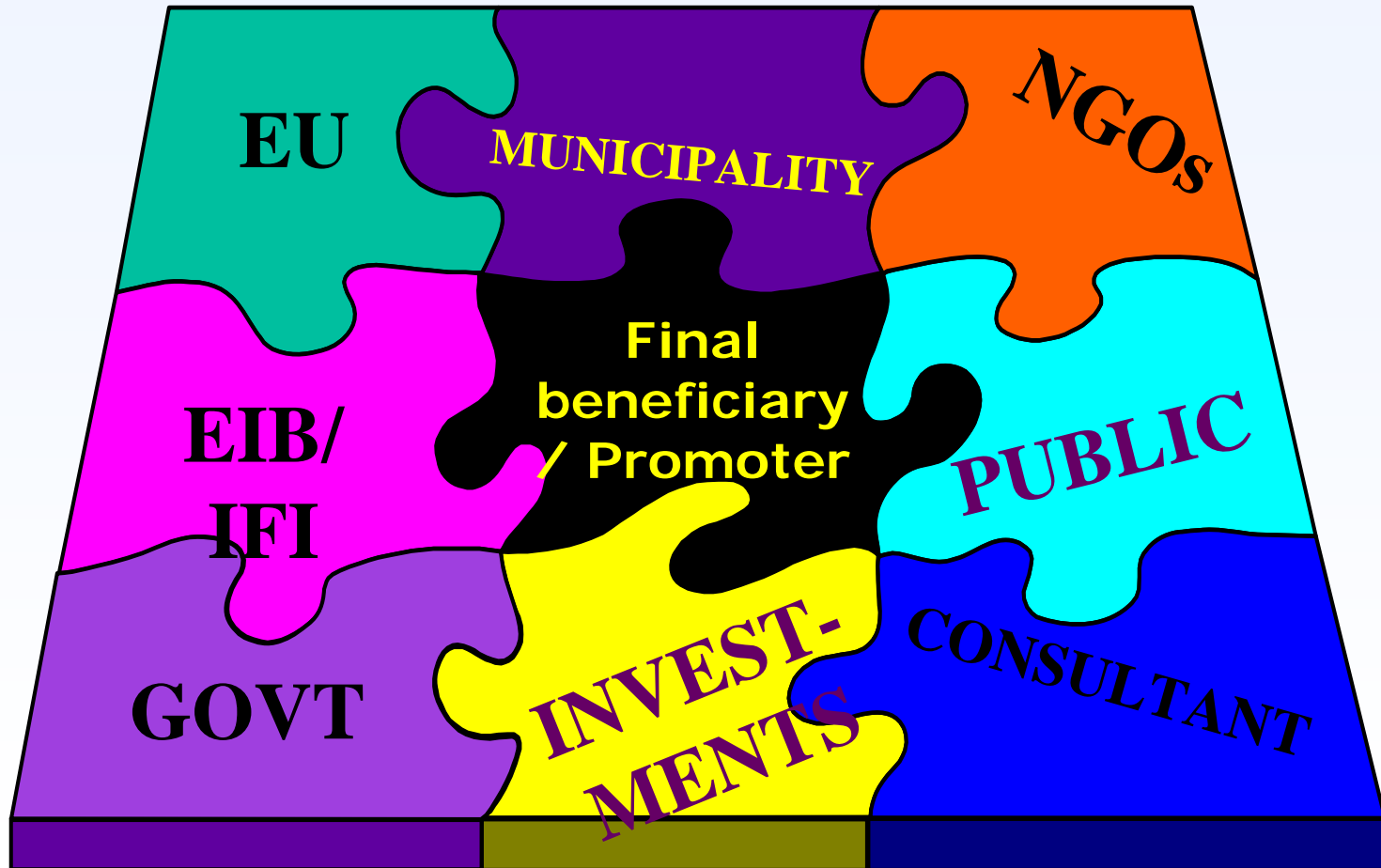
■ 2008 – Active Water projects

Country	No. of projects	Country	No. of projects
Poland	6	Malta	3
Romania	22	Latvia	1
Hungary	17	Lithuania	--
Bulgaria	8	Estonia	1
Slovakia	9	Cyprus	--
Slovenia	9	Multi-country	--
Czech Republic	4	Horizontal	9

The total no. of 2008 water projects: 89

II. Role of JASPERS

SYNERGIES via JASPERS - whole greater than sum of parts



JASPERS core asset:

- **Committed Expert-team**, a scarce resource available “free-of-charge”
- Close **co-operation** of JASPERS partners (EC + EIB + EBRD + KfW) in supporting the implementation of EU-policies
- **Transfer of Sector and Project Expertise** based on significant experience in project development and implementation inside and outside the EU
- Well-proven capacity to **implement Technical Assistance**
- Expertise in a range of project financing approaches

JASPERS instruments:

- Appraisal of projects and review of relevant documents prior to submission of grant application to DG-REGIO
- Support stakeholders in developing a mature project and all documents required for a mature grant application
- Full support for developing pilot projects
- Upstream scoping of a project proposal
- Consultancy budgets for specific well-focused assignments
- Horizontal interventions to resolve systemic bottlenecks
- Training and capacity development in beneficiary countries

III. Hungarian and Slovenian Water

Hungary	Water projects	Hungary	Water projects
2007 165	Nyireghaza	2008 060	Budapest
2008 057	Mako	2008 061	Erd
2008 058	Bekescsaba	2008 147	North Great Plain
2008 059	Nagykanizsa	2008 148	South Great Plain
2008 159	Nagykunság	2008 149	Small Ballaton
2008 160	Hanyi-Tizzasüly	2008 150	RSD (Ráckevei-Soroksári Duna)
2007 163	South Buda	2008 152	Székesfehérvár
2007 166	Tapio	2008 161	Szamos-Kraszna
2006 061	South Balaton	AP 2008	17 projects
2006 060	<i>Homokhatsag water management (in 2007)</i>		

Key Issues in Hungary:

- Compliance needs concerning discharge standards (sensitive areas, N and P)
- Infiltration, Industrial Wastewater, Sludge management
- National Agglomeration List
- Option Analysis and Technical Solutions proposed
- Threshold for reconstruction/rehabilitation budget
- Institutional and Operational set-up
- CBA, economic justification
- Affordability and Sustainability, need for phasing

Slovenian Water projects:

2006 076	Flood protection Mura river
2006 077	Integrated measuring and information system for water
2007 133	Flood protection Ljubjanica river.
2008 062	Collection and treatment of wastewater, basin of Saleska valley
2008 064	Collection and treatment of wastewater, basin of Savinja river
2008 065	Collection and treatment of wastewater, basin of Mena river
2008 066	Protection of the Water Source Mrzlek
2008 067	Integrated Protection and Regulation of Supplying Saleska with Drinking Water
2008 068	Integrated Protection and Regulation of Supplying Bela Krajina with Drinking Water

Key Issues in Slovenia:

- Separation of water supply and wastewater projects
- Fragmented sector - many small municipalities
- Projects with several final beneficiaries and technically separate components
- Threshold for major projects, scope of JASPERS assistance in approval process of non-major projects
- For flood projects: Integrated flood management strategy

IV. Observations and Implications

Observations on JASPERS in HU and SLV:

- ✓ **Complementary re-source to support and supervise the preparation of projects and grant applications**
- ✓ **Input for more complete grant application documents**
- ✓ **Raise chances of EU-grant approval in accelerated manner, active support during the approval process**
- ✓ **Facilitate communication with EC on specific issues**
- ✓ **Recommend actions for project implementation to strengthen grant absorption**
- ✓ **Role of independent expert among national stakeholders**

Implications for work relations of JASPERS experts:

- **Good experience of directly working in partnership with Project Beneficiaries and consultants**
- **Issuing Project Guidance Notes, after each meeting, to provide direction to improve the projects**
- **Stay in regular and close contact with the OP's Managing Authority, Intermediate Bodies and Final Beneficiaries**
- **Keep, jointly with the OP's Managing Authority, the E.C. Desk informed**

Thank you for your attention.

**Your lively feed-back is very
much appreciated ...**

